

Proposition 28: Arts and Music in Schools Funding

Annual Report for Fiscal Year 2023-24

California *Education Code (EC)* Section 8820(g)(4)—Local Educational Agencies (LEAs) must have this annual report board approved, submitted to the California Department of Education (CDE), and posted to the LEA's website. The report includes the number of full-time equivalent teachers, classified personnel, and teaching aides; the number of pupils served; and the number of school sites providing arts education programs with AMS funds.

Number of full-time equivalent Teachers	Classified Personnel	Teaching Aides	Number of Pupils Served	Number of School Sites
1.0	0	0	557	1

Narrative Description: Mission Academy is committed to providing on-going Arts and Music education for students. The plan will utilize the Proposition 28 – Arts and Music in Schools (AMS) Funds in the following manner. Arts Education Program: Certificated Teachers, Classified Personnel, and Teaching Aides, Instruction and Training, Supplies, Materials, Arts Educational Partnership Programs. For instruction in dance, media arts, music, theater, and visual arts, including folk art, painting, sculpture, photography, and craft arts, creative expressions, including graphic arts and design, computer coding, animation, music composition and ensembles, and script writing, costume design, film, and video. The school is currently building out the program specifics and staffing if applicable.